



Reference Number of
application:

Date Outline Application Received:
(Completed by Urban Team only):

Outline Application Form

Project Name:
(Please print or write clearly)

Please give a brief description of your project: (in no more than 50 words)

Is the project address, and everyone who will benefit from it, located within the target area?
(Please tick a box)

Yes

No

If yes, where exactly will the project happen?

If no, why not? Who is your project benefiting?

How long do you expect the project to run?
(From mm/yy to mm/yy)

B Applicant Information

Name & address of lead group / organisation making the application: (Please include the
postcode)

**Name of lead contact or
programme manager
and position held;**

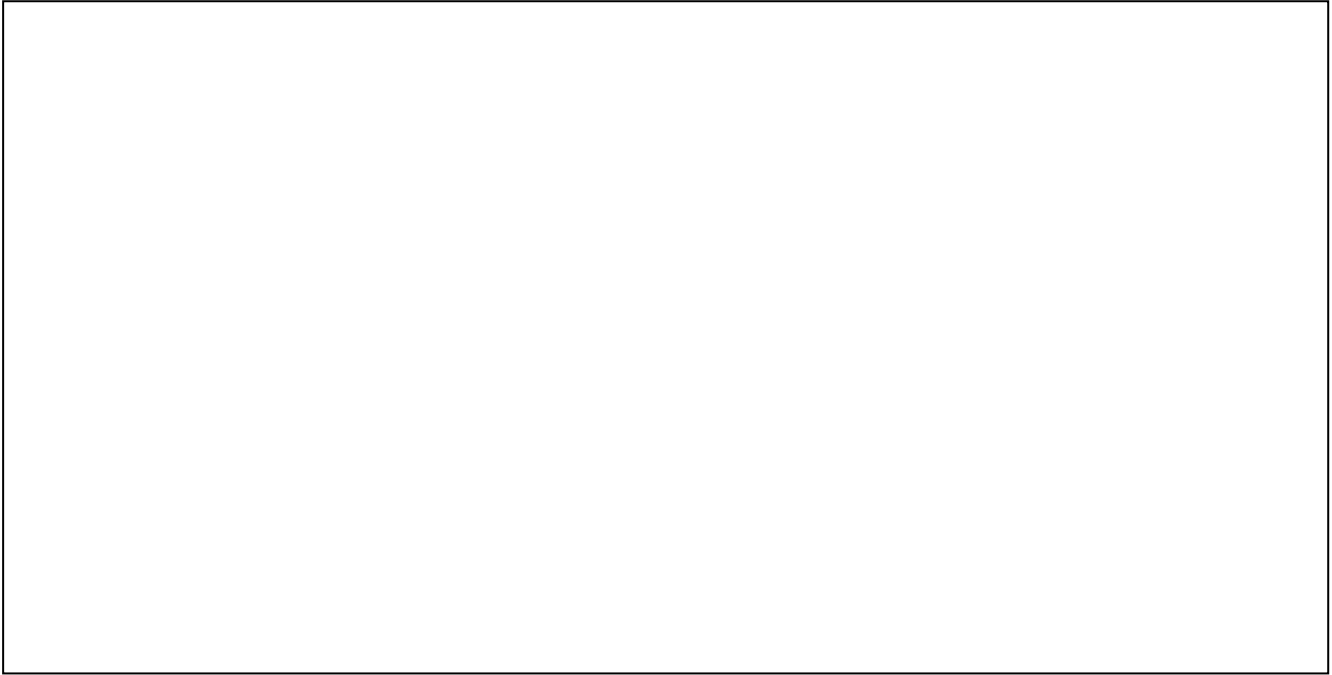
Telephone number and email address:

C Outline of Project

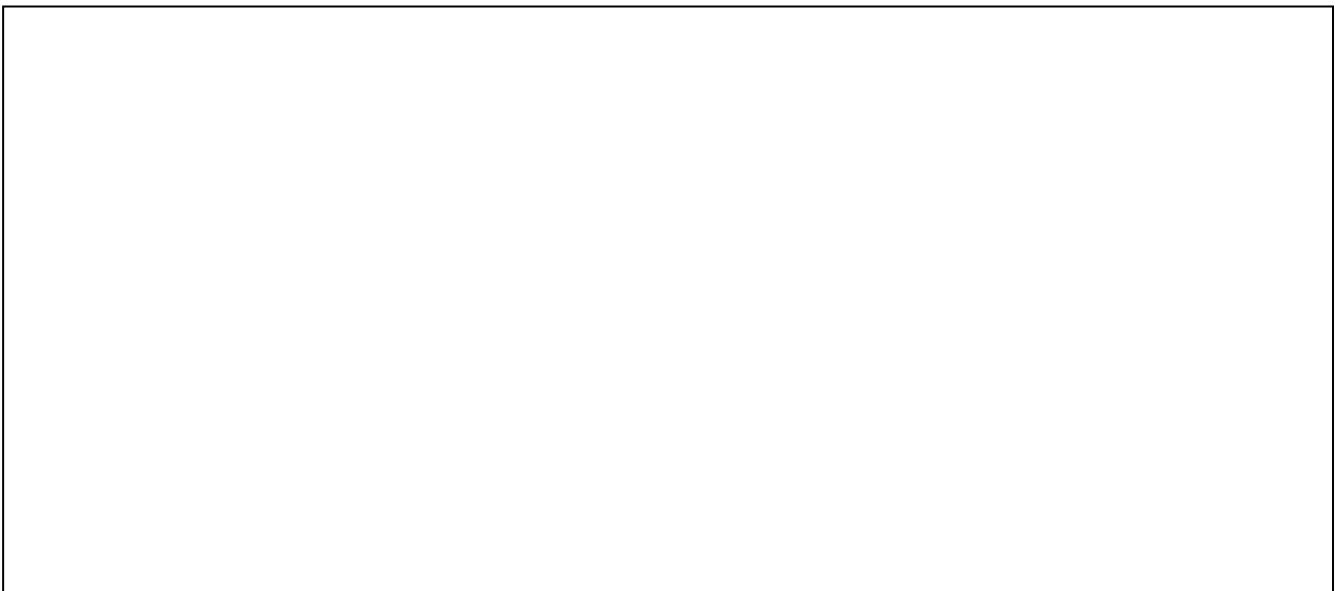
- 1. What needs does your project address and what local evidence is there for these needs?**

- 2. Please give a brief description of the project – how it will address the needs.**

3. How will you deliver this?



4. Tell us how your project links to other regeneration/renewal activities in the area.



5.i Which URBAN II Action Plan Measure does your project relate to (one only)?

Measure 1: Making work accessible and possible

Measure 2.1 Improving the Environment

Measure 2.2 Crime

Measure 3 Getting Together

5.ii What outputs will you deliver under the URBAN II Action Plan?

Although you must choose only one Measure for your ERDF support you can have outputs in more than one Measure. URBAN will consider projects delivering URBAN type outputs not in this table if the 'project outputs' are consistent with the Action Plan. Please use the 'other' indicator to record these individual project outputs. We may have to ask you more questions about non-programme outputs, in particular about the way in which you think your 'project outputs' fit into URBAN.

MEASURE 1 MAKING WORK ACCESSIBLE AND POSSIBLE		
Indicator	Target	Your Project's Outputs?
Outputs		
Number of SMEs assisted	20	
No of people receiving training in childcare skills	25	
Number of young people getting self-employment, start-up or youth enterprise support	100	
No Of Short Term or Temporary Employment Opportunities Created	100	
Number of ex-offenders gaining employment	25	
Number receiving employment advice and guidance	500	
Number receiving employment advice and guidance (of which, Number receiving information only)		
Participants on training/qualifications measures*	350	
* Of which:		
Number of accredited work experience/ILM places	50	
Number of employer-led work training places	50	
Number of taster courses for post-16	50	
Number of basic skills courses	50	
Number of ICT training courses	50	
Number of people accessing learning opportunities	100	
Number of alternative curriculum education initiatives	3	
Results		
Number of Jobs Created and safeguarded*	50	
Young People Assisted into Employment	250	
Number of Business Start-Ups	20	
Number of people starting a recognised further/higher Educational Qualification	30	
Number of people completing at least one year of a recognised further/higher Educational Qualification	15	
Other? Please add your own indicators around EMPLOYMENT		

Outputs Continued...

MEASURE 2.1: IMPROVING THE AREA		
Indicator	Target	Your Project's Outputs?
Outputs		
Number of Environmental Improvement Schemes	5	
Sq. feet of green spaces created or improved*	81,000	
Sq. feet of other public areas created or improved*	41,000	
Sq. feet of public buildings created or improved*	30,000	
Number of Public Buildings Created or Improved	5	
Other? Please add your own indicators around ENVIRONMENT		
MEASURE 2.2: PREVENTING CRIME		
Indicator	Target	Your Project's Outputs?
Outputs		
Number of Diversionary Schemes	8	
No of anti-Crime initiatives	3	
The number of local media campaigns supported	10	
Number of teaching and/or youth work sessions promoting better citizenship by addressing bullying, drug use, disempowerment or offending behaviour.	500	
Other? Please add your own indicators around TACKLING CRIME AND DRUGS		
MEASURE 3.1: GETTING TOGETHER		
Indicator	Target	Your Project's Outputs?
Outputs		
Number of young people aware of URBAN II programme and projects	1000	
Number of young people involved in accredited mentoring and buddying and volunteering schemes	250	
No of Community Groups Assisted		
Results		
Number of young people involved in the design, implementation or management of the programme or its funded projects	150	
Young People Participating in making changes: (of which)	200	
Number of young people involved in the design, implementation or management of the programme or its funded projects in a decision making capacity (as opposed to a consultation capacity)	120	
Number of young people given training in committee or other (community) capacity building skills:	80	
Number of representative structures (youth parliament, youth forum, citizen's panel etc)	5	
Number of young people participating in community based decision making forums	100	
Number of sustainable community owned projects	10	
Number of young people benefiting from increased activity	2,400	
Other? Please add your own indicators around GETTING TOGETHER		

Please note that definitions of all outputs, results and impacts listed above are available from the URBAN team.

For example: a job created means a full time equivalent post: i.e paid employment of more than 30 hours/week at greater than minimum wage lasting longer than 6 months.

6. Who are the partners involved in the project and how are they involved?

Partners:

1. Agencies (including central government, community / voluntary sector, local businesses and charities) **What are the partnership arrangements?**

2. Local community involvement: What support can you demonstrate from people living and working in the target area?

3. Communities of interest: (e.g. black and minority ethnic people, women, disabled people, gay men and lesbians, young people and old people) **How will you make sure that minorities are included in your project, and that benefit is available to minorities?**

D Project Funding

1. How much will your project cost?

CAPITAL	2005	2006	2007	Totals
Cash funding required from Public sector	£	£	£	£
Cash funding required from private sector	£	£	£	£
Cash funding required from Voluntary Sector	£	£	£	£
In-Kind Funding	£	£	£	£
Sub-total CAPITAL*	£	£	£	£
*Of which amount committed	£	£	£	£
Funding required from ERDF (Urban II)	£	£	£	£
Total	£	£	£	£

REVENUE	2005	2006	2007	Totals
Cash funding required from Public sector	£	£	£	£
Cash funding required from private sector	£	£	£	£
Cash funding required from Voluntary Sector	£	£	£	£
In-Kind Funding	£	£	£	£
Sub-Total Revenue*	£	£	£	£
*Of which amount committed	£	£	£	£
Funding required from ERDF (Urban II)	£	£	£	£
Total	£	£	£	£

Total ERDF (URBAN II)	£	£	£	£
Grand Total	£	£	£	£

Percentage of total project costs you want from URBAN II

2. Where will your match funding for the project come from? Continue on separate sheet or add more columns to the table if necessary.

Source of match funding Name of organisation/fund	Organisation status (private, public or voluntary)	Total	Cash or Kind?	Status Committed, conditional, potential
		£		
		£		
		£		
		£		
		£		

Signature of Applicant: _____ **Date:** _____

If you require any assistance completing this application form, in a different format, or translated into a different language please contact the Urban II team.

Copies of the application to be returned to:
 Steve Morris
 URBAN II Programme Manager
 The Park
 Daventry Road
 Knowle
 Bristol
 BS4 1DQ
 Tel: (0117) 9039795
 Fax: (0117) 3772649

A copy of your application should also be emailed to (s_morris@bristol-city.gov.uk) The email should be titled 'URBAN II Outline Application'. If you do not have access to email, please contact for a copy of the outline application on floppy disk.
